

Bognor Regis Town Council

(Corrected 2-12-07)

Budget Summary**Year Ended 31st March 2009**

		<u>2007/08</u>		<u>2008/09</u>	<i>Budget</i>
		Projected	Budgeted	Proposed	<i>Incr/Decr</i>
<u>Operating Budgets (Net)</u>					
Administration	101	196578	208489	205490	-2999
Civic	102	26430	27030	25468	-1562
Tourism & Town Devt	104	101031	109032	105153	-3879
Town Force	105	57318	40126	52254	12128
Street Scene Enhanc't	110	6000	0	10000	10000
Meteorological	202	6544	6989	6949	-40
Museum	203	4000	4000	3600	-400
Floral Displays	204	60283	64587	61717	-2870
Roads & Streetlights	401	3500	3500	3500	0
Allotments	402	8234	8267	8237	-30
Planning (General)	403	0	100	100	0
<u>Discretionary Spending</u>					
Grant Aid	107	11543	12507	10457	-2050
P & R Projects	108	11155	23155	31837	8682
E & L Projects	208	58081	59177	61777	2600
Events	207	78039	75111	59881	-15230
<u>Capital Spending</u>					
SRB Funded Projects	106	0	0	0	0
P & R Capital	109	25000	25000	35000	10000
E & L Capital	209	0	0	0	0
Planning Capital	409	0	0	0	0
TMG Projects	501	0	0	0	0
		<u>653736</u>	<u>667070</u>	<u>681420</u>	<u>14350</u>