

**Bognor Regis Town Council****(Revised 8-12-08)****Budget Summary****Year Ended 31st March 2010**

		<b><u>2008/09</u></b>		<b><u>2009/10</u></b>	<i>Budget</i>
		<b>Projected</b>	<i>Budgeted</i>	<b>Proposed</b>	<i>Incr/Decr</i>
<b><u>Operating Budgets (Net)</u></b>					
Administration	101	171537	206940	228698	21758
Civic	102	38668	25468	26291	823
Projects and Events	104	112616	106003	120393	14390
Town Force	105	39490	53154	24063	-29091
Street Scene Enhanc't	110	7049	10200	14420	4220
Meteorological	202	7909	6949	10559	3610
Museum	203	3600	3600	3600	0
Floral Displays	204	71684	61717	71710	9993
Roads & Streetlights	401	2500	3500	2500	-1000
Allotments	402	7587	8237	7707	-530
Planning (General)	403	100	100	100	0
<b><u>Discretionary Spending</u></b>					
Grant Aid	107	1262	10457	10268	-189
P & R Projects	108	32314	31837	32314	477
E & L Projects	208	58372	58977	66415	7438
Events	207	53085	59881	46062	-13819
<b><u>Capital Spending</u></b>					
P & R Capital	109	35000	35000	50000	15000
E & L Capital	209	2800	2800	0	-2800
Planning Capital	409	0	0	0	0
TMG Projects	501	0	0	0	0
		<u>645573</u>	<u>684820</u>	<u>715100</u>	<u>30280</u>